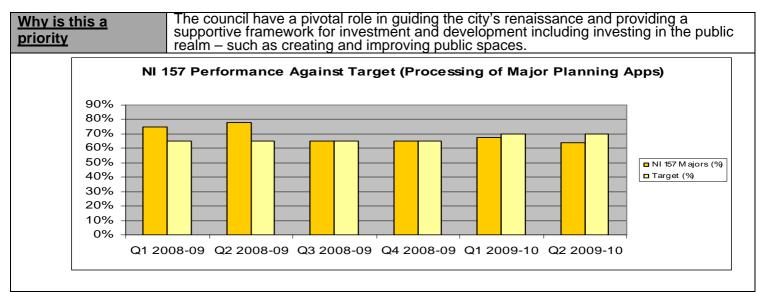


city centre to enhance the economy and support local employment

Accountable Officer – Jean Dent



Overall Progress to date and outcomes achieved – 1st April to 30th September 2009

Overall Summary - The economic situation continues to adversely impact on this improvement priority despite continued and concerted efforts to facilitate progress; in particular two major development schemes have been kept on hold by developers for some time now and additionally, the number of planning applications for major developments has reduced. Although there has been continued investment in infrastructure, including the public realm, the Arena and transportation systems, the economic downturn has significantly affected the ability of the private sector to maintain the previous momentum.

Achievements since the last report:

- Completion of Albion Street refurbishment. Planning approval gained for Trinity Quarter West. Contracts for refurbishments at Bond Street and Kirkgate let.
- Feasibility study commissioned for the development of high quality public space at Sovereign Street. Draft planning statement for the South Bank area of the River Aire being developed for a city centre park, prior to public consultation.
- LCC are finalising the statement of particulars and strategy for the letting of a casino license.
- Funding of £4.2 million from Yorkshire Forward expected Dec 09 towards establishing 'Employment Leeds'.
- Continuing dialogue with the developer partners via the bi-monthly West End Partnership Board Meetings.
- Chamber Property Forum meetings held in June and Sept, with presentations about Flood Alleviation, City Park and Art in Unusual Places.

Challenges/Risks:

- Continued economic uncertainty and lack of funding for developments. Yorkshire Forward has been key funder of programmes. There is a risk this will not continue due to squeeze on public funds.
- No guarantee of funding to continue a comprehensive refurbishment scheme of the public realm in the city centre; continuing reduction in speculative commercial development; continuing impact upon the sector of the economic downturn thereby reducing contributory funding from development.
- The current economic climate has placed Trinity Leeds and Eastgate on hold until there is improvement in the market place, retailer demand is challenging property values have fallen lower than expected.
- Ensuring that the city centre remains vibrant and coherent whilst major sections of the city are affected by dormant building sites or subject to the impact of non-implementation of Compulsory Purchase Orders.
- Maintaining confidence in the West End project for continuing and future inward investment.
- City Centre Park Technical feasibility of Sovereign Street is underway to cost phase one of City Centre pan concept.

Council / Partnership Groups		
Approved by (Accountable Officer)	Da	ate
Approved by (Accountable	Da	<u>ate</u>
<u>Director</u>)		

Improvement Priority – EE-1b. Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment

Accountable Officer – Jean Dent

Key	/ actions	for the next 6 months									
		Action (Desired Achiev	ements)		Contributory Officer / Partner		Milestone / Actions			Timescale	
1		e to work with developers and ir schemes	nvestors to	bring	Paul Stephens		Regular meetings with developers of Eastgate and Trinity Leeds to support progress of the schemes			Ongo	ing
2		Maintain dialogue with developers to assist them in achieving their interim goals			Keith Williams		Dictated by developers as and when arising			Ongoing	
3	Whitehall Road – implementation of double-yellow-lining			Keith Williams and Highways		Implementation on site			January 10		
4	Reinstatement of KW Linfoot Lumiere site to pre-construction condition			Keith Williams and Highways		Hoardings removed and pavements reinstated			December 09		
5	Successfully complete public realm refurbishment of City Centre core to include lower Lands Land, Bond Street and Kirkgate			Cath Follin		Completion of Land's Lane by Nov 09. Completion of Bond Street and Kirkgate by March 2010			March 10		
6	Planned symposium and conference refresher with key partners, involved in the delivery of the city centre prospectus' aims and objectives			Cath Follin		Sponsorship acquired Oct/Nov 09 Event held on 3 rd March 10			March 10		
7	Temple Works – resolve issues with Travel Plan to allow the application to progress			Developer, LCC, Highways Agency		Awaiting revised Travel Plan from applicant			Subject to receipt of Travel Plan. 6 week consultation period once received		
8	City One – agree the Transport Assessment and the Travel Plan				Developer, LCC,Continue to work with consultant to agreeHighways Agencydocuments prior to application submission				6 week consultant period Expected end of Nov 09		
9	Eastgate Quarter viability assessment by developer			Rowena Hall		Anticipated completion April 2010		Ongoing			
10	Trinity Leeds East start on site			Rowena Hall		Start on site indicated end 2010			Ongoing		
11	City centre park - Conclude feasibility study and finalise draft planning framework. Secure Executive Board approval			Martin Farrington		Completed Approval secured			January 10 March 10		
	Casino – secure Exec Board approval for strategy		Martin Farrington		Approval secured, strategy adopted			January 10			
	Casino – statement of principles to Scrutiny Board formance Indicators aligned to the Improvement Priority		Rowena Hall		Approval by Scrutiny Board		February 2010				
	erence	Title	Owner	Frequency	Rise	Baseline	2008/09	2009/10	2009/10	Current	Data
Ker	erence		Owner	& Measure	or Fall	Daseine	Result	Target	Quarter 2	Predicted Full Year Result	Quality
NI 1 (Ma		Processing of major planning applications	Planning Services	Quarterly %	Rise	63.49% (2007/08)	65.33%	70.00%	63.77%	60%	No concerns
ĹSF			Planning Services	Survey %	Rise	Baseline	and targets to be set by April 2010		N/A	Process under development - no data yet available	